



**Peconic Bay
Medical Center**
Northwell Health®

Bigger Better

2019 Annual Report

Best



Corey
Critical Care Pavilion



A year of big accomplishments

Every year since our founding nearly 70 years ago, our goal has been to bring higher quality healthcare services to more people here on the East End.

Dedication to that goal has driven Peconic Bay Medical Center to become the largest hospital system in Eastern Suffolk County. Today we are the region's leading provider of life-saving emergency trauma, stroke and cardiac services... and the region's #1 choice for orthopedics, bariatric and other surgical services... and the region's leading provider of community-based primary care services as well.

With completion of our new Corey Critical Care Pavilion, we are continuing to grow in quality as well as capacity. We are proud of the past year's accomplishments as detailed in the pages to follow. We are prouder still of the trust and support we have earned from the community we serve.



Michael Dowling
President and CEO,
Northwell Health



Andrew J. Mitchell
FACHE
President and CEO,
Peconic Bay Medical
Center



Amy E. Loeb
Ed.D, MBA, RN, NEA-BC
Deputy Executive Director,
Peconic Bay Medical
Center

We've grown to become the East End's largest health care provider. We're growing to be the best.



Agostino Cervone, MD
Chair, Medical Board,
Peconic Bay Medical
Center



Luigi Buono, DO
President, Medical Staff,
Peconic Bay Medical
Center



Sherry Patterson
Chair, Peconic Bay
Medical Center Board of
Directors



Emilie Roy Corey, MSW
Chair, Peconic Bay
Medical Center
Foundation Board



Kanas
Regional Heart Center

Corey
Critical Care Pavilion



Among the nation's best

National recognition for excellence is a happy side-effect of our commitment to superior patient care

Top 10% nationally for Orthopedic Joint Replacement



Thanks to the skills, efforts, and dedication of every member of our patient care teams, Peconic Bay Medical Center has been recognized for superior quality by Healthgrades, the nation's leading online resource for comprehensive information about physicians and hospitals.

Every year, Healthgrades evaluates clinical performance at nearly 4,500 hospitals nationwide. The *Healthgrades 2020 Report to the Nation* details Peconic Bay Medical Center's accomplishments in the following areas.

Top 10% nationally for Gynecologic Surgery



2020 Five-Star Distinction in Total Knee Replacement



2020 Five-Star Distinction in Total Hip Replacement



2020 Five-Star Distinction in Treatment of Stroke



2020 Five-Star Distinction in Gall Bladder Removal Surgery



2020 Five-Star Distinction in Bariatric Surgery



2020 Five-Star Distinction for Hysterectomy









Bigger is better

The opening of our new Corey Critical Care Pavilion expands our advanced life-saving capabilities

The grand opening of our new Corey Critical Care Pavilion, home to the Kanas Regional Heart Center, is a reflection of the dedication of the entire Peconic Bay Medical Center extended family and community.

We are grateful for the generosity and vision of Emilie and Michael Corey, and the John and Elaine Kanas Family foundation as the lead donors.

We are also grateful for the commitment, perseverance and sacrifice of all our staff who continued to provide welcoming and compassionate care for our patients through the many months of construction.

The new \$67.8 million advanced-technology facility will provide expanded capabilities and opportunities for continued development of our leading-edge Emergency Department and Level III Trauma Center, as well as the East End's most comprehensive cardiac care resource, the Kanas Regional Heart Center.





Big Time:

The region's leading provider of time-critical life-saving services

When every second counts, the East End counts on us

For a quarter-million residents of central and eastern Suffolk County, Peconic Bay Medical Center provides the closest access to advanced life-saving services, providing leading-edge care for heart attacks, traumatic accidents, and stroke.

Opening blocked arteries to stop heart attacks



Peconic Bay Medical Center is home to the East End's leading interventional cardiac catheterization facility. Moving to its new home in the Corey Critical Care Pavilion in 2020, our Kanas Regional Heart Center will expand to offer an additional cardiac catheterization suite.

Since launching our cardiac catheterization program in 2017, we have performed over 1,700 cardiac catheterizations and 375 percutaneous coronary interventions, including caring for 166 patients experiencing life-threatening STEMI heart attacks.

Multidisciplinary expertise in response to traumatic accidents



Our Level III Trauma Center is no ordinary emergency room. With a team of life-support-certified responders always on duty, seven board-certified trauma surgeons available 24/7, and the medical center's coordination of multi-disciplinary teams, our trauma team is prepared to respond quickly and effectively to life-critical emergencies.

Since launching our Level III Trauma services in 2017, our Emergency Department has seen 130,000+ cases, more than 2,000 of which were trauma patients.

The gold standard in stroke treatment



Our NYS-designated Stroke Center has been honored with Gold Plus recognition from the American Heart Association and American Stroke Association for their Get With the Guidelines: Stroke program; and with five-star distinction from Healthgrades.

In 2019, our award-winning stroke center responded to the needs of 343 stroke patients, including 143 suffering from ischemic stroke and 19 from intracerebral hemorrhage.

SkyHealth®: The East End's fastest emergency transport service

Northwell Health's emergency helicopter service provides patients with the fastest transport option when extreme medical needs arise.

In 2019, our SkyHealth helicopter service transported 23 time-critical trauma patients to and from Peconic Bay Medical Center in coordination with other secondary and tertiary care health facilities.









Big Heart:

The East End's most comprehensive heart care services

Now in its expanded new home on the Peconic Bay Medical Center main campus in Riverhead, the Kanas Regional Heart Center is the most relied-upon and accessible interventional cardiology resource in eastern Suffolk County.

In 2019 alone, our state-of-the-art cardiac catheterization program provided 194 interventional cardiac procedures—more than all other East End cardiac facilities combined.

Launched with a \$5 million gift from the John and Elaine Kanas Family Foundation, the Kanas Regional Heart Center is continuing to bring a wider and more advanced range of heart-care programs to the East End.

The Center's growing range of cardiology services includes state-of-the-art diagnostic, interventional, and rehabilitation services. For 2020, an additional cardiac catheterization suite will go online, bringing even more advanced interventional capabilities.





Back to your best:

The East End's most comprehensive orthopedic services

Among the nation's best for total joint replacement

Rated by Healthgrades as among the top 10% in the nation, our joint replacement program has also earned the Joint Commission's gold seal of distinction, Blue Cross designation as a Blue Distinction Center, and recognition from the AETNA Institutes of Quality.

- Total knee replacement
- Total hip replacement
- Revision surgery
- On-site and homecare rehabilitation

General Orthopedic Care

- Fellowship-trained and board certified orthopedic specialists
- On-site imaging and diagnostic equipment
- Surgical, non-surgical, and physical therapy treatments available

Sports Medicine

- Sports injuries
- Concussion management
- Physical therapy and rehabilitation

Musculoskeletal Care

- Back, neck and spine injuries
- Hand, wrist, elbow and upper arm injuries
- Pain and arthritis care

Physical Therapy and Rehabilitation

- The East End's largest staff of trained, licensed rehabilitation professionals
- On-site and homecare programs







We bring our best to you

Suffolk County's largest home care team, right to your door

Peconic Bay Home Health is the East End's most comprehensive certified home care agency. We bring a full range of rehabilitative, post-operative, and quality-of-life services right to our patients' homes, including:

- Skilled Nursing
- Physical, Occupational and Speech Therapies
- Social Work
- Home Health Aides
- Wound Care Specialists Registered Nurse
- Other Supportive Options



We make home care visits throughout Suffolk County to help our patients remain in their homes, regain their mobility, and maintain their independence.

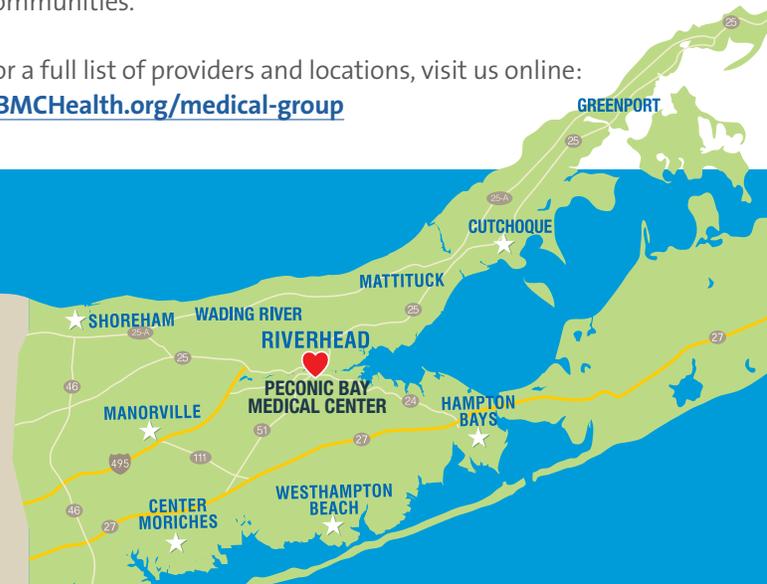
The East End's largest team of primary care, surgical and medical specialists, right in your neighborhood

As the East End's leading provider of health care services, our goal is to make personalized medical care a routine expectation for every family in our service area. To make that a reality, we continue to add more convenient locations in more communities.



For a full list of providers and locations, visit us online:

PBMCHHealth.org/medical-group









The best keep getting better

Being a nurse at Peconic Bay Medical Center means continuous personal and professional growth

The quality of care at every hospital is heavily dependent on the quality of its nurses. The growth of Peconic Bay Medical Center, both in size and reputation, reflects the dedication of our nursing staff to personal and professional growth.

We don't just have more nurses than any other healthcare organization in eastern Suffolk County. We also have more nurses with advanced degrees, professional certifications, and advanced specialized training.

The competence and dedication of our nurses are major reasons so many of our surgical programs and clinical services receive national recognition for quality and excellence. They are why our skilled nursing facility is consistently recognized by the Centers for Medicare and Medicaid Services and US News & World Report as one of the best in the nation. And why our Home Care Services program has grown to be Suffolk County's largest and most relied-upon.

Peconic Bay Medical Center Nursing Staff Credentials

RN: Registered nurse	305
LPN: Licensed practical nurse	24
BSN: Bachelor of Science degree in Nursing	158
MSN: Master of Science degree in Nursing	26
NP: Nurse practitioner	21







Our biggest supporters

We are **grateful** for all who have worked so hard and so selflessly to help us become the Regional Medical Center for the East End

A community that cares is at the center of our community of care. Join us in our appreciation of the individuals and organizations that made financial commitments, in-kind gifts and pledges in 2019 to help secure our commitment to serve the community as the regional medical center for the East End.

Thanks to your support, our 2019 events were a **big** success

Spring Gala: **\$352,000 raised**

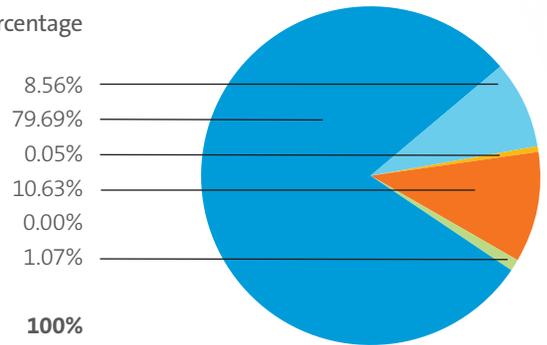
Benefit in Black & White: **\$425,000 raised**

Peconic Bay Medical Center Golf Classic: **\$150,000 raised**



2019 Foundation Financials

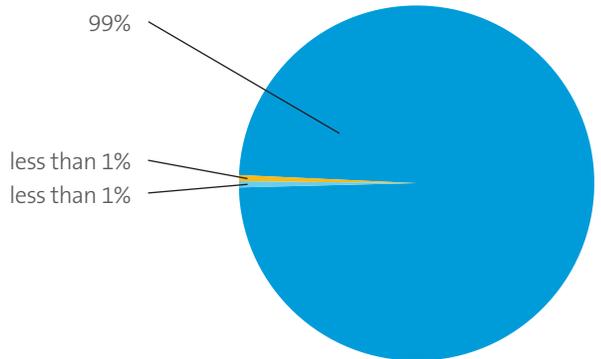
Campaign Name	2019 Results	Percentage
Annual Fund	\$859,937	8.56%
Capital	\$8,009,850	79.69%
Legacy	\$5,000	0.05%
Special Events	\$1,068,638	10.63%
Grants	\$0	0.00%
Gifts-In-Kind	\$107,519	1.07%
Total	\$10,050,944	100%



2019 Medical Center Financials

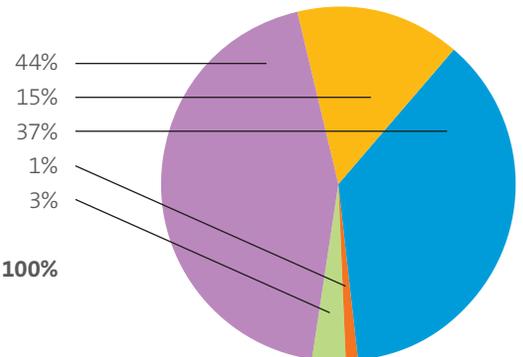
Unrestricted revenues and gains and losses

	2018	2019	Percentage
Net patient service revenues	\$224,867,557	\$221,855,000	99%
Provision for Bad Debt, net	(4,860,526)	(5,081,915)	
Net patient service revenues less provision for bad debts	220,007,031	216,773,085	
Other operating revenues	7,023,561	2,008,276	less than 1%
Contributions	1,738,160	1,007,472	less than 1%
Interest and dividend income		1,388,040	
Realized and unrealized gain (loss) on investments			
Gain on disposal of fixed assets			
Net assets released from restriction for operations	1,250,000	1,668,074	
Total unrestricted revenues, gains and losses	\$230,018,752	\$222,844,947	100%



Unrestricted expenses:

Salaries	107,197,236	95,958,395	44%
Employee Benefits	32,097,938	34,203,189	15%
Supplies and other expenses (includes professional fees)	78,866,512	81,264,562	37%
Interest	1,944,283	1,735,972	1%
Depreciation and amortization	6,569,880	6,926,820	3%
Total unrestricted expenses	\$226,675,849	\$220,088,938	100%



Excess of unrestricted revenues, gains and losses over unrestricted expenses	\$3,342,903	\$2,756,009
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A big thank you from all of us





Peconic Bay Medical Center Foundation wishes to thank those individuals and organizations who have made annual financial commitments and new pledges in 2019.

\$5,000,000+

Emilie R. and Michael R. Corey

\$500,000+

Charitable Lead Annuity Trust under the Will of Louis Feil

\$100,000+

Freear Pollard Barnwell
 Marriott Residence Inn and Hilton Garden Inn Riverhead
 Joanna L. and Kelso F. Sutton

\$50,000+

Estates of Richard V. Brown and Barbara H. Brown
 Rosanna and Robert Dieckman
 Lisa and Richard Israel
 John and Elaine Kanas Family Foundation
 Long Island Anesthesia Physicians
 Kenneth Rosenberg
 Donna and Marvin Schwartz Foundation
 Kenneth J. Tedaldi Foundation, Inc.
 Stanley Zinberg, MD, MS

\$25,000+

Bethpage Federal Credit Union
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 Brenda and Kenneth Carmel
 Mr. and Mrs. Barry Leistner
 Bruce G. Meltzer
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 Sherry Patterson
 PBMC Medical & Dental Staff
 Pink Aid
 Richard L. Winslow, Ph.D. AGB Fund, Inc.

\$10,000+

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 Tauny and Jose J. Ventura, PA-C
 Westhampton Care Center

\$5,000+

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\$1,000+

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